

I-1. Each Elementary School - Total School Spending

Sackett Street #03329

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476						
School Enrollment:	501	Amount	% To Total School	Per Pupil			
Total		\$ 4,042,626	100.0%	\$ 8,069	\$ 7,602	6.1%	95.2%
Instruction		\$ 3,015,426	74.6%	\$ 6,019	\$ 5,571	8.0%	71.0%
Face-to-Face Teaching		\$ 2,591,733	64.1%	\$ 5,173	\$ 5,021	3.0%	61.0%
Instructional Teachers		1,853,808	45.9%	3,700	3,659	1.1%	43.7%
Substitutes		252,256	6.2%	504	474	6.1%	5.9%
Instructional Paraprofessionals		485,669	12.0%	969	887	9.3%	11.4%
Classroom Materials		\$ 423,693	10.5%	\$ 846	\$ 551	53.6%	10.0%
Pupil-Use Technology & Software		219,856	5.4%	439	199	120.1%	5.2%
Instructional Materials, Trips & Supplies		203,837	5.0%	407	351	15.9%	4.8%
Instructional Support		\$ 232,167	5.7%	\$ 463	\$ 458	1.2%	5.5%
Pupil Support		\$ 110,524	2.7%	\$ 221	\$ 237	-6.8%	2.6%
Guidance & Counseling		12,656	0.3%	25	56	-54.9%	0.3%
Library & Media		20,359	0.5%	41	52	-21.9%	0.5%
Extracurricular		2,200	0.1%	4	3	34.0%	0.1%
Student Health & Services		75,308	1.9%	150	125	20.0%	1.8%
Teacher Support		\$ 32,779	0.8%	\$ 65	\$ 64	2.0%	0.8%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		32,779	0.8%	65	64	2.0%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 88,864	2.2%	\$ 177	\$ 157	12.8%	2.1%
Program Management		0	0.0%	0	2	-100.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		88,864	2.2%	177	155	14.6%	2.1%
Operations		\$ 636,259	15.7%	\$ 1,270	\$ 1,207	5.2%	15.0%
Non-Instructional Pupil Services		\$ 351,077	8.7%	\$ 701	\$ 730	-4.0%	8.3%
Transportation		81,433	2.0%	163	195	-16.7%	1.9%
Food Service		167,194	4.1%	334	347	-3.9%	3.9%
Safety		102,450	2.5%	204	188	8.8%	2.4%
Facilities		\$ 285,181	7.1%	\$ 569	\$ 476	19.5%	6.7%
Building Upkeep, Utilities & Maintenance		285,181	7.1%	569	476	19.5%	6.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 158,774	3.9%	\$ 317	\$ 366	-13.5%	3.7%
School Management		\$ 158,774	3.9%	\$ 317	\$ 366	-13.5%	3.7%
Principals & Assistant Principals		81,427	2.0%	163	224	-27.4%	1.9%
School Office		77,348	1.9%	154	142	8.4%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%